BOARD OF FINANCE

Minutes of the Regular Meeting held on Thursday, July 16, 2026

Regular Members		Others	
√	Joe Pryor (CHM)	√	Gordon M Ridgway, First Selectman
√	Kate Ward	√	Richard Bramley, Treasurer
√	Zejke Hermann	√	David Cavalier
√	Gary Steinkohl		Alternate members
√	Simon Hewett		Richard Wolkowitz
√	Jessica Brackman		Cody Gillotti

Call to Order 7:01 p.m.

 # 1 -Additions None

 # 2 -Minutes — **Approval of minutes 5.7.26 & 5.14.26**

Motion

Jessica Brackman — Made a motion to approve both sets of minutes as presented

Zejke Hermann — Seconded the motion.

Motion passed unanimously.

 # 3 -Correspondence — **6.16.26 Resignation Letter from Joseph Pryor**

A letter of resignation from Jospeh Pryor addressed to the Board of Finance. Said letter was received and is appended to these minutes.

 # 4 -Filling a vacancy — **Filling a Vacancy**

Information regarding the process for filling a vacancy and appointing a Chairman on the Board of Finance was provided to all members with their meeting documents.

Motion

Kate Ward — Made a motion to appoint David Cavalier to the Board of Finance to finish out the Term vacated by Joseph Pryor.

Joe Pryor — Seconded the motion.

Motion passed unanimously.

 # 5- Budget — **FY '26 Budget Transfers**

Budget transfers # 1-5 were provided to members prior to the meeting and are appended herewith.

Barbara Herbst presented the fiscal year 2026 budget report, highlighting that revenues exceeded expectations and expenditures were lower than budgeted, resulting in a surplus and no need to use the $225,000 appropriation from the undesignated fund balance. Budget transfers were reviewed and Barbara explained the reasons for each transfer, which will address departmental overages.

Motion

Kate Ward — Made a motion to approve Budget Transfers 1-5 for FY '26 contingent upon review by the full Board of Selectmen, as presented .

Joseph Pryor — Seconded the motion.

Motion passed unanimously

 # 6- Reports — **Board of Selectmen**

First Selectman Ridgway reported on the following items

a) Upcoming challenges including fiscal pressure from state mandates.

b) Formation of the Northwest Resource Recovery Agency for refuse management.

c) Implementation of new municipal website as required.

d) Upcoming town activities and the July4th America 250 weekend.

e) West Cornwall Septic project.

f) Successful management recent weather events.

 # 7- Public — **No public comment**

#8 - Adjourn 7:42 PM

Minutes remain "Draft" until accepted at the next regular meeting, please see subsequent meeting minutes for any corrections.

Barbara E. Herbst, Board Clerk

RECEIVED 6/16/2026
Kathy
TOWN CLERK

Joseph W. Pryor
15 Rexford Road
West Cornwall, Connecticut 06796

Board of Finance
Town Clerk
Town of Cornwall
26 Pine Street, P.O. Box 97
Cornwall, CT 06753

June 16, 2026

RE: Resignation from the Board of Finance

To the Board of Finance:

I am writing to announce my resignation from the Board of Finance, **effective** the close of the Board's regularly scheduled meeting on September 17, 2026, or the appointment of a replacement to fill the vacancy, whichever occurs first.

It has been a privilege to serve the Town of Cornwall on this Board for roughly ten years. I'm grateful to the many members who guided me along the way, and it was a genuine honor to work alongside each of you.

I want to single out two people: Gordon Ridgeway's fiscal discipline has allowed this Board to hold tax increases to a minimum while still funding the services Cornwall depends on—always with care for the people and the institutions who need help most. And Barbara Herbst is the backbone of the town's finances: she signs every check, oversees every bond issuance, prepares the annual reports, manages the audit, and arms this Committee with the analysis it needs to do its job well. The town is fortunate to have them both.

Thank you for the opportunity to serve.

Sincerely,

Joseph Pryor,

860-480-0334

rexford26@gmail.com

TOWN OF CORNWALL | ACTUAL VS BUDGET | FY 2025-2026
AS OF 7.16.26

	Jul '25 to Jun 26	Budget	Variance	% of Budget	Budget Transfers
Fees For Services					
300462 · Town Clerk's Fees	57,203	70,000	(12,797)	81.72%	
300463 · Hammond Beach Passes	1,775	2,000	(225)	88.75%	
300464 · Brush Dump Fees	-	1	(1)	0.0%	
300465 · Landfill Receipts	16,724	12,000	4,724	139.37%	
300466 · P & Z Fees	2,247	500	1,747	449.4%	
300467 · Park & Recreation	466	3,000	(2,534)	15.54%	
300469 · Other fees, charges	140	6,000	(5,860)	2.33%	
Total Fees For Services	78,555	93,501	(14,946)	84.02%	
Other Revenues					
300472 · Commercial Recycling	8,855	3,500	5,355	253.0%	
300475 · PILOT (local)	20,000	20,000	-	100.0%	
300476 · CCS Tuition	28,900	34,000	(5,100)	85.0%	
300485 · Miscellaneous (pistol permits)	1,793	1,500	293	119.52%	
Total Other Revenues	59,548	59,000	548	100.93%	
Property Taxes					
300402 · Current Levy					
3004204 · Collections	7,643,473	7,510,260	133,213	101.77%	
3004206 · Refunds	(46,604)				
Total 300402 · Current Levy	7,596,869	7,510,260	86,609	101.15%	
300403 · Delinquent Taxes & MVS	84,794	60,000	24,794	141.32%	
300410 · Interest and Fees	37,248	25,000	12,248	148.99%	
Total Property Taxes	7,718,911	7,595,260	123,651	101.63%	
State Education Grants					
300421 · For Education Purposes	32,190	32,190	-	100.0%	
State General Grants					
300431 · Transportation Grant	299,940	225,003	74,937	133.31%	
300432 · Indian Casino Funds	3,434	4,434	(1,000)	77.45%	
300434 · In Lieu Tax Grant	18,231	18,177	54	100.3%	
300438 · Telephone Access	34,057	10,000	24,057	340.57%	
300447 · Vet's Disabled Tax Relief	431	550	(119)	78.35%	
300448 · Town Clerk's Grant	5,000	5,000	-	100.0%	
300453 · LoCIP Bonded Funds	48,864	48,899	(35)	99.93%	
300454 · Misc State Payments	547	15,000	(14,453)	3.65%	
Total State General Grants	410,504	327,063	83,441	125.51%	
Transfers/Non-Revenue Receipts					
300486 · Undesignated Fund Balance	-	225,000	(225,000)	0.0%	
300490 · Non Revenue Credits - Refunds	7,408				
300492 · Interest Income	101,111	85,000	16,111	118.95%	
Total Transfers/Non-Revenue Receipts	108,519	310,000	(201,481)	35.01%	
Total Income	8,408,226	8,417,014	(8,788)	99.9%	

Before

Expense

01 · Board of Selectmen Budget				
Assessor				
52002 · Assessor's Salary	25,046	25,046	0	100.0%
52003 · Assessor's Clerk Salary	13,738	16,393	(2,655)	83.8%
52205 · Office Supplies	811	2,000	(1,189)	40.55%
52209 · Mileage, Travel	182	400	(218)	45.53%
52210 · Meetings / Memberships	30	30	-	100.0%
52216 · Contracted Services	14,999	15,000	(1)	99.99%
Total Assessor	54,806	58,869	(4,063)	93.1%
Board of Assessment Appeals				
53002 · BAA Salaries	-	498	(498)	0.0%
53004 · BAA Clerk Wage	-	1	(1)	0.0%
53105 · Expenditures	-	1	(1)	0.0%
Total Board of Assessment Appeals	-	500	(500)	0.0%
Board of Selectmen				
50202 · Selectmen's Salaries	77,443	78,140	(697)	99.11%
50203 · Administrative Assistant	46,781	46,780	1	100.0%
50204 · BOS Temporary Clerk	-	1	(1)	0.0%
50305 · BOS Office Supplies	823	900	(77)	91.4%
50308 · BOS Bids, Legal Etc	419	500	(81)	83.76%
50310 · BOS Meetings, Memb's	305	600	(295)	50.83%
50316 · BOS Contracted Services	285	150	135	190.31%
50346 · BOS Postage	62	120	(58)	52.0%
Total Board of Selectmen	126,118	127,191	(1,073)	99.16%
Finance Department				
53402 · Treasurer's Salary	4,143	4,143	(0)	99.99%
53403 · Finance Director Salary	47,371	47,371	0	100.0%
53505 · Office Supplies	1,571	1,500	71	104.73%
53507 · Printing	3,060	3,600	(540)	85.0%
53515 · Computer	2,700	2,780	(80)	97.13%
53546 · Postage	1,638	1,500	138	109.2%
53550 · Town Audit	18,000	18,000	-	100.0%
Total Finance Department	78,483	78,894	(411)	99.48%
Hammond Beach				
69103 · Salaries	37,563	39,336	(1,773)	95.49%
69207 · Programs	-	1,000	(1,000)	0.0%
69213 · Utilities	367	1,000	(633)	36.7%
69214 · Supplies	2,445	400	2,045	611.36%
69215 · Equipment	-	300	(300)	0.0%
69216 · Contracted Services	1,931	1,200	731	160.91%
Total Hammond Beach	42,306	43,236	(930)	97.85%

Highway Administration / Suppli					
60011 · Garage Heat	11,855	10,000	1,855	118.55%	
60013 · Utilities	7,378	6,000	1,378	122.96%	
60014 · DPW Supplies	16,754	13,000	3,754	128.87%	
60015 · Small Tools / Equipment	5,430	2,500	2,930	217.2%	
60016 · Contracted Services	11,211	30,000	(18,789)	37.37%	
60018 · Small Equipment Repairs	2,170	1,000	1,170	216.97%	
60035 · Garage Repairs (building)	368	2,000	(1,633)	18.38%	
61010 · Drug Testing	-	200	(200)	0.0%	
61603 · Labor Expense					
OT Labor Expense	11,383	10,528	855	108.12%	
Regular Labor Expense	230,883	297,177	(66,294)	77.69%	(20,000)
Total 61603 · Labor Expense	242,266	307,705	(65,439)	78.73%	
61604 · HWY Temporary Labor	11,578	6,000	5,578	192.96%	
62012 · Fuel and Oil	42,369	38,000	4,369	111.5%	
62014 · Highway Signs	1,086	2,500	(1,414)	43.44%	
62018 · Road Materials	21,857	28,000	(6,143)	78.06%	
62050 · Snow Removal	81,357	61,000	20,357	133.37%	
64016 · Tree Maintenance	25,325	30,000	(4,675)	84.42%	
Total Highway Administration / Suppli	481,002	537,905	(56,903)	89.42%	
Highway Vehicle Maintenance					
63016 · Vehicle / Equipment Maint					
63022 · All Vehicles	11,071	60,000	(48,929)	18.45%	
63023 · #3 ~ 2014 F550	8,705				
63024 · #9 ~ 2003 Intl Dump	1,051				
63026 · #6 ~ 2004 Intl Dump	8,477				
63027 · Grader	605				
63028 · Loader ~ Cat 914	1,012				
63031 · Mower / Cutter / Roller	3,217				
63032 · #10 ~ 2007 Intl Dump	1,080				
63035 · Roller ~ 2002 Lee Boy	26				
63036 · Skid Steer - Bob Cat 2001	320				
63037 · Ford 6610 Mower	1,617				
63038 · Walters	142				
63040 · Trk #8 - 2015 Freightleine	15,511				
63042 · '21 Western Star 4700SF	2,292				
63098 · # 9 ~ '23 Western Star 470	2,058				
63099 · Trk #7	21,951				
Total Highway Vehicle Maintenance	79,135	60,000	19,135	131.89%	20,000
Insurance and Benefits					
57540 · General Insurance	4,653	5,376	(723)	86.55%	
57542 · Worker's Compensation	36,827	41,470	(4,643)	88.8%	
57543 · Public Liability	53,593	70,848	(17,255)	75.65%	(15,000)
57544 · Employees Health Insurance	289,400	325,412	(36,012)	88.93%	(35,000)
57545 · Employee's Pension Plan	44,899	50,498	(5,599)	88.91%	
Total Insurance and Benefits	429,373	493,604	(64,231)	86.99%	

Before

Land Use					
54202 · Zoning Enf Wage	1,075	8,263	(7,188)	13.01%	
54203 · Land Use Administrator	33,575	12,842	20,733	261.44%	
54204 · Land Use Clerk	-	7,408	(7,408)	0.0%	
54305 · Office Supplies	176	500	(324)	35.2%	
54307 · Printing	163	200	(37)	81.52%	
54308 · Legal Notices	3,661	800	2,861	457.62%	
54310 · Meetings / Mileage	275	500	(225)	55.0%	
54315 · Computer	-	400	(400)	0.0%	
54316 · Consulting	570	1,000	(430)	57.0%	
54317 · Legal	755	1,000	(245)	75.5%	
Total Land Use	40,250	32,913	7,337	122.29%	7,500
Organizational Support					
70079 · Bonney Brook	-	-	-	0.0%	
70080 · Cornwall Child Center	55,000	55,000	-	100.0%	
70180 · Cornwall Library	60,000	60,000	-	100.0%	
70185 · Cornwall Historical Society	6,600	6,600	-	100.0%	
70190 · Cornwall Housing Corp	4,000	4,000	-	100.0%	
70195 · Cornwall Conservation Trust	2,000	2,000	-	100.0%	
70270 · NW COG and COST	2,235	1,300	935	171.92%	950
70271 · CCM (CT Conference of Municipal	1,042	2,232	(1,190)	46.69%	
70585 · Tax Refunds	-	500	(500)	0.0%	
70780 · Cemetery Maintenance	5,000	5,000	-	100.0%	
70781 · Cwl Affordable Housing Commissi	242	2,500	(2,258)	9.7%	
70870 · Regional Housing	-	100	(100)	0.0%	
71070 · NW Conservation District	600	600	-	100.0%	
71170 · Housatonic River Commission	400	400	-	100.0%	
71260 · Geer Dial a Ride	9,500	9,500	-	100.0%	
71360 · Susan B. Anthony Project	1,500	1,500	-	100.0%	
71480 · Town Celebrations	1,281	500	781	256.18%	800
71560 · NW Corner Chore Service	8,000	8,000	-	100.0%	
71660 · Women's Support Service	1,500	1,500	-	100.0%	
71760 · Regional Mental Health	-	152	(152)	0.0%	
71860 · HYSB and HVRHS Arts Garage	6,900	6,900	-	100.0%	
71980 · Agricultural Advisory	1,748	1,100	648	158.92%	650
72070 · Elderly Nutrition Project	278	278	-	100.0%	
72071 · Greenwoods Counseling Referrals	7,500	7,500	-	100.0%	
72072 · HVA - Housatonic Valley Assoc	250	250	-	100.0%	
72073 · Regional Planning Collaborative	-	-	-	0.0%	
72074 · Conservation Commission	1,708	2,300	(592)	74.26%	
72075 · Economic Study Group	4,472	6,500	(2,028)	68.8%	
72077 · FISH	-	250	(250)	0.0%	
72078 · Little Guild	3,000	3,000	-	100.0%	
Total Organizational Support	184,756	189,462	(4,706)	97.52%	
Park & Recreation					
68503 · Salaries	28,315	28,115	200	100.71%	

Before

68506 · Supplies- Tech - Fees	4,850	5,000	(150)	96.99%	
68507 · Community Town Events	3,448	7,000	(3,552)	49.25%	
68512 · Family / Child Centered Events	3,396	1,800	1,596	188.65%	
68513 · Seniors	3,574	5,000	(1,426)	71.48%	
68514 · Sports	5,329	6,000	(671)	88.82%	
68515 · Racket sports	4,565	4,000	565	114.13%	
68516 · Fields / Services	8,059	9,000	(941)	89.55%	
Total Park & Recreation	61,536	65,915	(4,379)	93.36%	
Payroll Expenses					
QB Payroll Expense	1,652				
58140 · Social Security / Medicare	61,193	69,126	(7,933)	88.52%	
58142 · Unemployment	2,817				
Total Payroll Expenses	65,663	69,126	(3,463)	94.99%	
Probate Court					
53916 · Contracted Services	3,181	3,182	(1)	99.97%	
Public Health & Welfare					
Commission on Aging					
68003 · Municipal Agent Salary	1,305	1,305	(0)	100.0%	
Social Service					
67803 · Social Service Administrat	35,384	35,384	(0)	100.0%	
67804 · Food and Fuel Fund	4,000	4,000	-	100.0%	
67905 · Office Supplies	3,805	1,200	2,605	317.07%	
67909 · Mileage / Traves	-	500	(500)	0.0%	
67910 · Meetings / Memberships	-	100	(100)	0.0%	
67991 · General Assistance	-	500	(500)	0.0%	
67992 · GA Medical	-	200	(200)	0.0%	
67993 · GA Burial	-	1	(1)	0.0%	
Total Social Service	43,189	41,885	1,304	103.11%	1,350
67700 · Torrington Area Health	8,631	8,631	-	100.0%	
67703 · Senior Van	10,200	10,500	(300)	97.14%	
67716 · V.N.A.	4,500	4,500	-	100.0%	
67760 · Hepatitus B. Vaccine	-	300	(300)	0.0%	
Total Public Health & Welfare	67,825	67,121	704	101.05%	
Public Safety					
65016 · CVFD Physical Exams	5,310	9,000	(3,690)	59.0%	
65035 · Firehouse Maintenance	31,965	32,000	(35)	99.89%	
65045 · CVFD Service Incentive	40,475	42,000	(1,525)	96.37%	
65050 · CVFD Operations, Fire, Rescue	77,831	79,600	(1,769)	97.78%	
65051 · CVFD Ambulance	26,638	27,000	(362)	98.66%	
66003 · Fire Marshal Salary	4,238	3,000	1,238	141.27%	
66005 · Fire Marshal Expenses	1,105	1,200	(95)	92.12%	
66016 · 911 Contract	20,160	18,852	1,308	106.94%	
66050 · Civil Preparedness	-	1,000	(1,000)	0.0%	
Total Public Safety	207,722	213,652	(5,930)	97.23%	

Before

Registrars of Voters					
56601 · Early Voting Wages	2,677	-	2,677	100.0%	
56602 · Registrars' Salaries	11,033	10,893	140	101.29%	
56603 · Election Workers' Wages	1,182	9,837	(8,655)	12.02%	(2,350)
56805 · Office Supplies	1,923	800	1,123	240.38%	
56809 · Mileage / Travel	-	50	(50)	0.0%	
56810 · Meetings/Memberships	1,160	1,330	(170)	87.22%	
56816 · Contracted Services	1,809	1,660	149	108.98%	
56846 · Postage	154	150	4	102.67%	
Total Registrars of Voters	19,938	24,720	(4,782)	80.66%	
Sanitation & Recycling					
62787 · Bulk Waste	36,909	32,000	4,909	115.34%	
67002 · Salaries / Wages	91,423	88,347	3,076	103.48%	
67114 · Landfill Supplies / Repairs	7,501	7,000	501	107.15%	
67116 · MSW Hauling	23,072	23,000	72	100.32%	
67119 · Site Testing	10,391	10,000	391	103.91%	
67135 · Building Repairs	-	500	(500)	0.0%	
67216 · MIRA Contract	44,400	38,000	6,400	116.84%	
67288 · Hazardous Waste	4,102	4,000	102	102.56%	
67289 · Compost	-	3,000	(3,000)	0.0%	
67305 · Recycling Expense	1,776	3,000	(1,224)	59.21%	
67316 · Recycling Box Rent	774	1,000	(226)	77.41%	
67388 · Recycling Hauling	13,943	13,000	943	107.25%	
Total Sanitation & Recycling	234,292	222,847	11,445	105.14%	11,500
Tax Collector					
52502 · Salary	31,729	30,935	794	102.57%	
52503 · Tax Collector's Clerk Wage	3,537	4,210	(673)	84.02%	
52705 · Office Supplies	77	350	(273)	21.99%	
52707 · Printing	-	1,200	(1,200)	0.0%	
52708 · Legal Notices	341	775	(434)	43.94%	
52710 · Meetings / Memberships	612	400	212	153.05%	
52715 · Computer	-	600	(600)	0.0%	
52716 · Contracted Services	10,409	7,019	3,390	148.3%	
52746 · Postage	1,598	1,478	120	108.11%	
Total Tax Collector	48,302	46,967	1,335	102.84%	1,500
Town Clerk					
50902 · Town Clerk Salary	53,379	53,378	1	100.0%	
50903 · Assistant Town Clerk Wage	5,867	7,000	(1,133)	83.81%	
51105 · Office Supplies	868	900	(32)	96.48%	
51108 · Legal Notices	1,059	700	359	151.27%	
51110 · Meetings, Memberships	1,415	1,000	415	141.53%	
51115 · Computer	11	1,000	(989)	1.06%	
51116 · Contracted Services	12,556	16,500	(3,944)	76.1%	
51117 · Elections	364	1,300	(936)	28.0%	
51146 · Postage	117	500	(383)	23.38%	

TOWN OF CORNWALL | ACTUAL VS BUDGET | FY 2025-2026 AS OF 7.16.26

Total Town Clerk	75,635	82,278	(6,643)	91.93%	
Town Office Administration					
57103 · Town Office Custodian	6,007	5,000	1,007	120.13%	
57105 · Town Office Supplies	2,314	2,000	314	115.73%	
57111 · Town Office Heating	10,968	10,000	968	109.68%	
57113 · Town Office Utilities	29,087	21,000	8,087	138.51%	
57116 · Town Office Contracted	48,090	17,000	31,090	282.88%	
57117 · Town Counsel	3,018	8,000	(4,983)	37.72%	
57135 · Town Building Repairs	740	500	240	148.07%	
Total Town Office Administration	100,224	63,500	36,724	157.83%	36,800
Transfers					
10000 · Contingency	-	30,000	(30,000)	0.0%	(30,000)
10001 · To Animal Control	2,000	2,000	-	100.0%	
Total Transfers	2,000	32,000	(30,000)	6.25%	
Total 01 · Board of Selectmen Budget	2,402,546	2,513,882	(111,336)	95.57%	
Total 02 · Board of Education	5,042,310	5,021,060	21,250	100.42%	21,300
03 · Capital Expenditures					
80015 · CCS Capital Projects	50,000	50,000	-	100.0%	
90015 · BOS Capital Projects	675,000	675,000	-	100.0%	
Total 03 · Capital Expenditures	725,000	725,000	-	100.0%	
04 · Debt Service					
73195 · Commercial Loan 000733727 (Prin	150,000	150,000	-	100.0%	
73295 · Commercial Loan 000733727 (Int)	7,072	7,072	(0)	100.0%	
Total 04 · Debt Service					
Total Expense	8,326,928	8,417,014	(90,086)	98.9%	
Other Income					
REV_ RoV Grant	5,000				
REV_BoE Grant	58,511				
Rev_Misc Grants	940				
Total Other Income	64,451				
Other Expense					
EXP_BoE Grant	58,511				
EXP_Misc Grants	940				
EXP_RoV Grant	5,000				
Transfer OUT	10,000	Tn Meeting 5.16.25 ~ 10K from Gates Bequest for 250th Celebration			
Total Other Expense	74,451				
Net Surplus / Deficit	71,298		71,298		-

Before

FISCAL YEAR 2025-2026

TOWN OF CORNWALL

BUDGET TRANSFERS

	From	Amount	To	Amount	
One	HWY Labor (61603	20,000.00	Hwy Vehicle Maint (63016)	20,000.00	
Two	Contingency (10000)	7,500.00	Land Use Admin (54203)	7,500.00	
Three	Contingency (10000)	16,750.00	NW CoG and COST (70270)	950.00	
			Town Celebrations (71480)	800.00	
			Agricultural Advisory (71980)	650.00	
			Social Service Office Supplies (67905)	1,350.00	16,750.00
			Sanitation & Recycling	11,500.00	
			Tax Collector Contracted Svcs (52716)	1,500.00	
Four	Contingency (10000)	5,750.00			
	Public Liab INS (57543)	16,350.00	Town Office Contracted (57116	36,800.00	
	EE Health Ins (57544)	14,700.00			
Five	EE Health Insurance (57544)	21,300.00	BoE (80080)	21,300.00	
	TOTALS	102,350.00		102,350.00	

1	Budgeted $60,000 (spent $79,135) winter road maintenance stress on aging equipment
2	Budgeted $28,513 (spent $33,575) expanded workload ~ increase in permit activity
3	Budgeted $1,300 (spent $2,235) timing of local budget vs organization dues approval
	Budgeted $500 (spent $1,281) three retirements of long term employees / luncheons
	Budgeted $1,100 (spent $1,748) Ag Fair cost increases
	Budgeted $1,200 (spent $3,805) caller ID on phone
	Budgeted $222,847(spent $234,292) staff coverage for vacations, bulk waste, tipping fees
	Budgeted $7,019 (spent $10,409) mailing services through Quality Data
4	Budgeted $17,000 (spent $48,090) municipal website & IT support (CEN network transition)
5	Budgeted 5,021,060 (spent $5,042,310) Student transportation and Legal Services

Approval Board of Selectmen

Approval Board of Finance 7.16.26