

TOWN OF CORNWALL
REGULAR MEETING OF THE
Board of Selectmen
Minutes for meeting held on:
Tuesday, March 17, 2026
Hybrid – In Person at Cornwall Library
& Remotely Via Zoom

Present

Selectmen

Others

- Gordon Ridgway, First Selectman
- Rocco Botto
- John Brown

- Jane Hall, Administrative Assistant
- Press
- Public

Total: 11

Call to Order	7:30 pm
Approval of Minutes	<p><u>Motion:</u> Rocco Botto – Made motion to approve the minutes from 3/3/2026 Gordon Ridgway – Seconded the motion Discussion – none Motion passed unanimously</p>
Communications / Announcements	none
Additions to the Agenda	none
1.	<p><u>America 250th Budget & Events Calendar</u> First Selectman Gordon Ridgway reviewed upcoming scheduled events for the America 250 celebration and shared the following:</p> <ul style="list-style-type: none"> • Estimating costs will be \$17,000 for the celebrations and events • Will put an insert in chronicle with outline of events around town <p>Selectman Rocco Botto shared the following:</p> <ul style="list-style-type: none"> • Updates to the America 250 page have been made, once we get a calendar it will be added
2.	<p><u>4/17/2026 Town Meeting</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • Town meeting will be held on Friday April 17th at Cornwall Town Hall following the Budget Hearing that is scheduled for 7:30pm • Agenda items for this town meeting include adopting an ordinance designating the Northwest Recovery Authority as the town's Resource Recovery Authority, allocating \$40,000 to the Capital Projects Town Building Repair Line, and allocating \$40,000 to the capital projects highway line • Capital projects accounts accrue interest and allocating the funds would help reduce next year's budget request <p><u>Motion:</u> Gordon Ridgway – Made motion to call this meeting to order Rocco Botto – Seconded the motion Discussion – none Motion passed unanimously</p> <p><i>Town Meeting Call and Return were signed by First Selectman Gordon Ridgway and Selectman Rocco Botto (see attached)</i></p>
3.	<p><u>2026/2027 Budget</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • Made some changes to the budget, will be able to get Website costs into this fiscal year to reduce budget request for 2026/2027 <p><i>Draft budget attached</i></p>

4.	<p><u>Website Upgrade</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • Have a meeting with Civic Plus on Thursday • All town boards/commissions websites will need to be a .gov site/page
5.	<p><u>Freedom of Information Training – April 21st 6:00pm</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • FOI training will be held at Cornwall Library on 4/21/2026 at 6:00pm – open to the public and town board/commission members are encouraged to attend
6.	<p><u>Appoint Dan Hedden to Economic Development Commission</u></p> <p><u>Motion:</u> Gordon Ridgway – Made motion to appoint Dan Hedden to the Economic Development Commission Rocco Botto – Seconded the motion Discussion – none Motion passed unanimously</p> <p><i>Email request from Dan Hedden attached</i></p>
7.	<p><u>Town Hall Work – Start 4/1</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • Work to the Town Hall building will begin on April 1st and expected to take a few months, this should not impact public access to building
8.	<p><u>Tax Suspense List</u></p> <p><u>Motion:</u> Gordon Ridgway – Made motion to approve the tax suspense list in the amount of \$2,952.60 Rocco Botto – Seconded the motion Discussion – none Motion passed unanimously</p> <p><i>Tax Suspense List received from Tax Collector is attached</i></p>
9.	<p><u>Hammond Beach - Lifeguards</u> First Selectman Gordon Ridgway shared the following:</p> <ul style="list-style-type: none"> • The town is hiring certified lifeguards for Hammond Beach • Minimum age is 15 years old (with parent permission) • Contact Jane Hall in Selectmen’s Office to apply, will be at HVRHS career fair April 1st
	<p><u>Public Comment</u> none</p>
10.	<p><u>Executive Session:</u></p> <p>a) <u>Cherry Hill Road Litigation</u> b) <u>Personnel Highway Department</u></p> <p><u>Motion:</u> Gordon Ridgway – Made motion to go into executive session at 7:53 and invite the Dolan Family into executive session John Brown – Seconded the motion Discussion – none Motion passed unanimously</p> <p>Board of Selectmen entered executive session at 7:53pm Board of Selectmen came out of executive session at 8:32pm</p> <p>No action taken</p>
	<p><u>Adjournment:</u> 8:32 pm</p> <p>Respectfully Submitted: Jane Hall, Administrative Assistant</p>

TOWN OF CORNWALL

NOTICE OF SPECIAL TOWN MEETING

Residents of Cornwall qualified to vote at Town Meetings are hereby warned of a Special Town Meeting to be held at **Cornwall Town Hall, 24 Pine Street, Cornwall CT 06753** on **Friday, April 17th, 2026** following the 7:30pm budget hearing for the following purposes:

- 1) Upon recommendation of the Board of Selectmen to adopt an ordinance designating the Northwest Resource Recovery Authority as the Town's Resource Recovery Authority
(Copy of the proposed ordinance on file at the Town Clerks office)
- 2) Upon recommendation of the Board of Finance and Board of Selectmen to allocate \$40,000 to the Capital Projects Town Building Repair line from Capital Projects unallocated interest line
- 3) Upon recommendation of the Board of Finance and Board of Selectmen to allocate \$40,000 to Capital Project Highway line from Capital Projects unallocated interest line

Signed:



Gordon M. Ridgway, First Selectman



Rocco Botto, Selectman

John Brown, Selectman

Dated and signed at Cornwall, Connecticut this 17 day of March 2026 by a majority of the Board of Selectmen.

TOWN OF CORNWALL

RETURN OF NOTICE

We hereby certify that we will leave a duplicate of the foregoing and attached Warning and Notice for a Town Meeting with Kathryn Lee, Town Clerk,

and further certify that we will set upon the signpost nearest the Office of the Town Clerk and all other places designated by the Town, a copy of said Warning and Notice signed by us as Selectmen,

and further that we will request a copy of said Warning and Notice to be published in the Waterbury Republican,

and further that all of the above acts will be done by us at least five days prior to the holding of said Town Meeting on the 17th day of April 2026.

Signed:



Gordon M. Ridgway, First Selectman



Rocco Botto, Selectman

John Brown, Selectman

Dated and signed at Cornwall, Connecticut this 17 day of March, 2026 by a majority of the Board of Selectmen.

TOWN OF CORNWALL

PROPOSED BUDGET
FY 2026-2027

		FY 2024-2025	FY 2025-26		FY 2026-2027	
		Actuals per Audit	Anticipated	Budget	Proposed Budget	
	Assessor	53,807		58,869	61,860	5.08%
	Board of Assessment Appeals	0		500	500	0.00%
	Board of Selectmen	123,729		127,191	130,939	2.95%
	Finance Department	76,385		78,894	80,439	1.96%
	Hammond Beach	43,083		43,236	43,672	1.01%
	Highway Administration / Suppli	480,309		537,905	541,785	0.72%
	Highway Vehicle Maintenance	55,941		60,000	60,000	0.00%
	Insurance and Benefits	403,162		493,604	531,857	7.75%
	Land Use	40,072		32,913	44,570	35.42%
	Organizational Support	179,481		189,462	209,410	10.53%
	Park & Recreation	62,096		65,915	72,459	9.93%
	Payroll Expenses	61,050		69,126	70,907	2.58%
	Probate Court	3,624		3,182	3,915	23.02%
	Public Health & Welfare	66,589		67,121	68,277	1.72%
	Public Safety	211,168		213,652	231,364	8.29%
	Registrars of Voters	26,171		24,720	28,026	13.37%
	Sanitation & Recycling	233,898		222,847	225,498	1.19%
	Tax Collector	45,558		46,967	51,287	9.20%
	Town Clerk	77,484		82,278	80,382	-2.30%
	Town Office Administration	69,655		63,500	63,500	0.00%
	Contingency	2,000		30,000	30,000	0.00%
	Animal Control			2,000	2,000	0.00%
	TOTAL BOARD OF SELECTMEN	2,315,263		2,513,882	2,632,645	4.72%
	Debt Service - Bridge Program			157,072	153,488	
	Debt Service - CCS (Exp 8/15/2023)	160,608		-	-	
	Board of Education	4,810,406		5,021,060	5,394,666	7.44%
	Capital Expenditures	720,000		725,000	760,000	4.83%
	TOTAL EXPENSE	8,006,277		8,417,014	8,940,798	6.22%

Increase over current budget	
BoS	118,763
Debt Service	(3,585)
BoE	373,606
Capital	35,000
TTL Increase	523,784

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change
		Actual	Budget		Proposed Budget	Budget '26 vs Budget '27	
01 · Board of Selectmen Budget							
Assessor							
30	52002 · Assessor's Salary	24,317		25,046	26,050	4.01%	Dept Reque
31	52003 · Assessor's Clerk Salary	13,550		16,393	17,060	4.07%	Dept Reque
32	52205 · Office / Computer	1,970		2,000	2,000		
33	52209 · Mileage, Travel	428		400	400		
34	52210 · Meetings / Membership:	30		30	30		
36	52216 · Contracted Services	13,512		15,000	16,320		
Total Assessor		53,807	30,766	58,869	61,860	2,991	5.08%
Board of Assessment Appeals							
37	53002 · BAA Salaries	-		498	498		
38	53004 · BAA Clerk Wage	-		1	1		
39	53105 · Expenditures	-		1	1		
Total Board of Assessment Appeals		-	-	500	500	-	0.00%
Board of Selectmen							
40	50202 · Selectmen's Salaries	75,864		78,140	80,484		
41	50203 · Selectmen's Clerk	45,418		46,780	48,184		
42	50204 · BOS Temporary Clerk	-		1	1		
43	50305 · BOS Office Supplies	1,646		900	900		
44	50308 · BOS Bids, Legal Etc	496		500	500		
45	50316 · BOS Contracted Service	-		600	600		
46	50310 · Membership/Meetings	250		150	150		
47	50346 · Postage	55		120	120		
Total Board of Selectmen		123,729	66,605	127,191	130,939	3,748	2.95%
Finance Department							
48	53402 · Treasurer's Salary	4,022		4,143	4,267		
49	53403 · Finance Director	45,991		47,371	48,792		
51	53505 · Office Supplies	2,282		1,500	1,500		
52	53507 · Printing	2,720		3,600	3,600		
53	53515 · Computer	3,100		2,780	2,780		
54	53546 · Postage	770		1,500	1,500		
55	53550 · Town Audit	17,500		18,000	18,000		
Total Finance Department		76,385	51,419	78,894	80,439	1,545	1.96%

NOTES ON PROPOSED FIGURES

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change	
		Actual			Proposed Budget	Budget '26 vs Budget '27		<u>NOTES ON PROPOSED FIGURES</u>
				Budget				
Hammond Beach								
56	69103 · Salaries	39,888		39,336	39,772			
57	69207 · Programs	208		1,000	1,000			
58	69213 · Utilities	240		1,000	1,000			
59	69214 · Supplies	264		400	400			
60	69215 · Equipment	-		300	300			
61	69216 · Contracted Services	2,483		1,200	1,200			
Total Hammond Beach		43,083	33,755	43,236	43,672	436	1.01%	
Highway Administration / Suppli								
62	60011 · Garage Heat	9,468		10,000	10,000			
63	60013 · Utilities	7,742		6,000	8,000			
64	60014 · Supplies	15,677		13,000	15,000			
65	60015 · Small Equipment	5,334		2,500	2,500			
66	60016 · Contracted Services	62,305		30,000	30,000			
67	60018 · Small Equipment Repair	173		1,000	1,000			
68	60035 · Garage Repairs (buildin	1,026		2,000	2,000			
69	61010 · Drug Testing	-		200	200			
70	OT Labor Expense	9,000		10,528	10,372			
71	Regular Labor Expense	219,942		297,177	297,214			
Total 61603 · Labor Expense		228,942		307,705	307,585	3% raise/Malahan & Vanicky Longevity		<u>Union Contract</u>
72	61604 · HWY Temporary Labor	9,363		6,000	6,000			
73	62012 Fuel,Gas,Oil,Grease	36,484		38,000	38,000			
74	62014 · Highway Signs	2,662		2,500	2,500			
75	62018 · Road Materials	28,579		28,000	28,000			
76	62050 · Snow Removal	49,554		61,000	61,000			
77	64016 · Tree Maintenance	23,000		30,000	30,000			
Total Highway Administration / Su		480,309	261,742	537,905	541,785	3,880.36	0.72%	
78	63016 · Vehicle / Equipment Mai	55,941		60,000	60,000			
Insurance and Benefits								
79	57540 · General Insurance	1,224		5,376	5,537			
80	57542 · Workers' Compensation	37,647		41,470	42,092	18.3% VFD - 4.8% Ambulance - 76.9% Town		
81	57543 · Public Liability	55,192		70,848	72,973	17.38% VFD - 82.62% Town		

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change		
		Actual			Budget	Proposed Budget	Budget '26 vs Budget '27		
82	57544 · Employees Health Insur	275,207		325,412	359,117			Budget '26 vs Budget '27	
83	Total 57545 · Employee's Pensi	33,892		50,498	52,137			13.5 % HI / 6% dental	
	Total Insurance and Benefits	403,162	260,229	493,604	531,857		38,253.08	7.75%	
Land Use									
84	54202 · Zoning Enf Wage	10,891		8,263	40,170			average 15 hrs per week	
85	54203 · Land Use Administrator	10,739		12,842	-				
86	54204 · Land Use Clerk	14,590		7,408	-				
87	54305 · Office Supplies	479		500	500	*		LU will submit budget request by end of week	
88	54307 · Printing	-		200	200	*			
89	54308 · Legal Notices	817		800	800	*			
90	54310 · Meetings / Mileage	1,841		500	500	*			
91	54315 · Computer	-		400	400	*			
92	54316 · Consulting Services	500		1,000	1,000	*			
93	54317 · Legal Fees	215		1,000	1,000	*			
	Total Land Use	40,072	19,739	32,913	44,570		11,657.00	35.42%	
Municipal Commissions / Activities									
94	71980 · Agricultural Advisory	1,000		1,100	1,200				
95	70780 · Cemetery Maintenance	4,200		5,000	5,250				
96	72074 * Conservation Commission	1,102		2,300	2,000				
97	70781 * Cwl Affordable Housing Com.	2,500		2,500	2,500	*		follow up sent via email	
98	72075 * Econ Devl Comm	4,821		6,500	7,150			Addt's cost for port-a-lets	
99	71480 · Town Celebrations	966		500	500	*		follow up sent via email	
	Total Municipal Commissions / Ac	14,590	-	17,900	18,600		700.00	3.91%	
Cornwall Organizations									
	70079 · Bonney Brook (NEW)				2,000			NEW	
100	70080 · Cornwall Child Center	52,500		55,000	57,500			Request was for \$60,000	
101	70195 · Cornwall Conservation Trust	2,000		2,000	2,000				
102	70185 · Cornwall Historical Society	6,600		6,600	7,000				
103	70190 · Cornwall Housing Corp	4,000		4,000	6,000				
104	70180 · Cornwall Library	60,000		60,000	60,000				
104a	West Cornwall Library (NEW)				2,000			NEW - request was for \$6,000	
105	72078 · Little Guild	2,000		3,000	3,000	*		Little Guild will submit request by end of week	
	Total Cornwall Organizations	127,100	130,600	130,600	139,500		8,900.00	6.81%	
Dues and Memberships									
106	70271 · CCM & COST	2,232		2,232	2,232	*			
107	71170 · Housatonic River Commission	400		400	400				
108	72072 · HVA - Housatonic Valley Assoc	250		250	250				

NOTES ON PROPOSED FIGURES

one less employee coverage
includes 4K for Tx Collector cost share

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change
		Actual	Budget		Proposed Budget	Budget '26 vs Budget '27	
109	71070 · NW Conservation District	600		600	600		
110	70270 · NW Council of Gov's	1,043		1,300	1,300 *		
111	70870 · Regional Housing	-		100	100 *		
Total Dues and Memberships		4,525	4,527	4,882	4,882	0.00	0.00%
Regional Organizational Support							
112	72070 · Elderly Nutrition Project	366		278	278 *		
113	72077 · FISH	-		250	250		
114	71260 · Geer Dial a Ride	9,500		9,500	9,500		
115	72071 · Greenwoods	7,000		7,500	10,000		
116	71860 · HYSB & HVRHS Art Garage	5,900		6,900	10,400	HYSB asked for \$17,500 / \$1,000 for Art Garage	
117	71560 · NW Corner Chore Service	7,500		8,000	10,000		
118	71760 · Regional Mental Health	-		152	-	not requested funding	
119	71360 · Susan B. Anthony Project	1,500		1,500	2,000		
120	71660 · Project Sage (WSS)	1,500		1,500	3,500		
Total Regional Organizational Support		33,266	35,880	35,580	45,928	10,348.00	29.08%
121	70585 · Tax Refunds	-		500	500		
Park & Recreation							
122	68503 · Salaries	27,296		28,115	28,959		
123	68506 · Supplies - Tech - Fees	711		5,000	5,000		
124	68507 · Community Town Events	9,016		7,000	7,000		
125	68512 · Family / Child Centered	2,384		1,800	4,000	P/R asked for \$5,000	
126	68513 · Seniors	3,787		5,000	5,000		
127	68514 · Sports	5,080		6,000	6,000		
128	68515 · Racket Sports	3,995		4,000	6,500		
129	68516 · Fields / Services	9,827		9,000	10,000	P/R asked for \$11,000	
Total Park & Recreation		62,096	24,820	65,915	72,459	6,543.57	9.93%
130	58140 · Social Security / Medicare	61,050		69,126	70,907	1,780.76	2.58%
131	Probate Court	3,624		3,182	3,915	732.58	23.02%
Public Health & Welfare							
132	68003 · Municipal Agent Salar	1,267		1,305	1,344		
Social Service							
133	67803 · Social Service Admini	34,353		35,384	36,445		
134	67905 · Office Supplies	3,660		1,200	1,200		
135	67909 · Mileage / Travel	-		500	500		

NOTES ON PROPOSED FIGURES

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change
		Actual	Budget		Proposed Budget	Budget '26 vs Budget '27	
136	67910 · Meetings / Membershi	-		100	100		
137	67991 · General Assistance	-		500	500		
138	67992 · GA Medical	-		200	200		
139	67993 · GA Burial	-		1	1		
Total Social Service		38,013	21,333	37,885	38,946	1,061.50	2.80%
140	67700 · Torrington Area Health	8,609		8,631	8,686		
142	67703 · Senior Van	10,200		10,500	10,500 *		
143	67716 · Visiting Nurse Homecar	4,500		4,500	4,500 *		
144	67760 · Hepatitis B. Vaccine	-		300	300 *		
145	67770 · Food and Fuel Fund	4,000		4,000	4,000 *		
Total Public Health & Welfare		66,589	36,917	67,121	68,277	1,155.59	1.72%
Public Safety							
146	65016 · CVFD Physical Exams	12,725		9,000	12,725	per 2.11.26 JH email	
147	65035 · Firehouse Maintenance	35,794		32,000	35,000		
148	65045 · CVFD Service Incentive	36,388		42,000	42,000 *		
149	65050 · CVFD Op / Fire	75,908		79,600	85,305	7.17%	
150	65051 · CVFD Ambulance	25,892		27,000	28,490	5.52%	
152	66003 · Fire Marshal Salary	3,859		3,000	4,000	0.33333333	
153	66005 · Fire Marshal Expenses	1,096		1,200	1,700	0.41666667	
154	66016 · 911 Contract	19,505		18,852	21,144	12.16%	
155	66050 · Civil Preparedness	-		1,000	1,000	0	
Total Public Safety		211,168	79,556	213,652	231,364	17,711.90	8.29%
Registrars of Voters							
	56601 · Early Voting Wages				7,800		
156	56602 · Registrars' Salaries	19,332		10,893	10,900		
157	56603 · Election Workers' Wage	2,571		9,837	2,800		
158	56805 · Office Supplies	718		800	800		
159	56809 · Mileage / Travel	-		50	72		
160	56810 · Meetings/Memberships	1,450		1,330	1,340		
161	56816 · Contracted Services	1,954		1,660	4,158		
162	56846 · Postage	146		150	156		
Total Registrars of Voters		26,171	13,830	24,720	28,026	3,306.02	13.37%
Sanitation & Recycling							
163	67002 · Salaries / Wages	89,321		88,347	90,998		
164	67114 · Landfill Supplies / Repa	4,906		7,000	7,000		
165	67116 · MSW Hauling	21,335		23,000	23,000		

NOTES ON PROPOSED FIGURES

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change
		Actual			Budget		
				Proposed Budget			
						Budget '26 vs Budget '27	
166	67119 · Site Testing	13,348		10,000	10,000		
167	67135 · Building Repairs	-		500	500		
168	67216 · MIRA Contract	38,166		38,000	38,000		
169	67287 · Bulky Waste	35,355		32,000	32,000		
170	67288 · Hazardous Waste	13,794		4,000	4,000		
171	67289 · Compost	576		3,000	3,000		
172	67305 · Recycling Expense	2,431		3,000	3,000		
173	67316 · Recycling Box Rent	756		1,000	1,000		
174	67388 · Recycling Hauling	13,912		13,000	13,000		
Total Sanitation & Recycling		233,898	122,116	222,847	225,498	2,650.60	1.19%
Tax Collector							
175	52502 · Salary	30,034		30,935	31,863		
176	52503 · Tax Collector's Clerk W:	3,389		4,210	4,210		
177	52705 · Office Supplies	408		350	350		
178	52707 · Printing	1,498		1,200	-		
179	52708 · Legal Notices	650		775	775		
180	52710 · Meetings / Membership:	465		400	512		
181	52715 · Computer	-		600	600		
182	52716 · Contracted Services	7,187		7,019	11,876		
183	52746 · Postage	1,926		1,478	1,100		
Total Tax Collector		45,558	30,643	46,967	51,287	4,319.55	9.20%
Town Clerk							
184	50902 · Town Clerk Salary	51,824		53,378	56,047		
185	50903 · Assistant Town Clerk W	7,301		7,000	2,335		
186	51105 · Office Supplies	879		900	900		
187	51108 · Legal Notices	350		700	800		
188	51110 · Meetings, Memberships	1,057		1,000	900		
189	51115 · Computer	1,335		1,000	1,000		
190	51116 · Contracted Services	13,107		16,500	16,500		
191	51117 · Elections	1,109		1,300	1,400		
192	51146 · Postage	522		500	500		
Total Town Clerk		77,484	45,856	82,278	80,382	-1,896.37	-2.30%
Town Office Administration							
193	57103 · Town Office Custodian	6,851		5,000	5,000		
194	57105 · Town Office Supplies	2,581		2,000	2,000		
	57108 · Municipal Website (NEW)				-		

NOTES ON PROPOSED FIGURES

5% Dept Reque
per recommendation of TC

Proposed Budget Worksheet FY 2026-2027

		FY 2024-2025	FY 2025-2026		FY 2026-2027	+/-	% of change
		Actual			Budget		
				Proposed Budget			
						Budget '26 vs Budget '27	
195	57111 · Town Office Heating	8,540		10,000	10,000		
196	57113 · Town Office Utilities	18,898		21,000	21,000		
197	57116 · Town Office Contracted	31,372		17,000	17,000		
198	57117 · Town Counsel	1,414		8,000	8,000		
199	57135 · Town Building Repairs	-		500	500		
Total Town Office Administration		69,655	31,208	63,500	63,500	0.00	0.00%
200	10000 · Contingency	-		30,000	30,000		
201	10001 · Animal Control / Bldg Ir	2,000		2,000	2,000		
Total Transfers		2,000	2,000	32,000	32,000	0.00	0.00%
Total 01 · Board of Selectmen Budget		2,315,263		2,513,882	2,632,645	118,763	4.72%
02 · Board of Education							
202	80080 · Board of Education Expei	4,810,406		5,021,060	5,394,666		373,606
03 · Capital Expenditures							
203	80015 · CCS Capital Projects	60,000		50,000	50,000		
204	90015 · BOS Capital Projects	660,000		675,000	710,000		
Total 03 · Capital Expenditures		720,000	725,000	725,000	760,000	35,000	4.83%
04 · Debt Service							
205	73300 · Bond / Bridge Loan (Principal)	150,000		150,000	150,000		
206	73310 · Bond / Bridge Loan (Inter)	10,608		7,072	3,488		
Total 04 · Debt Service		160,608	3,546	157,072	153,488	-3,584.50	-2.28%
Total Expense		8,006,277		8,417,014	8,940,798	523,784	6.22%
Net		(16,159)		-	-		
Presented				6,479			
				12,961			
				19,441			
(includes all employees and taxes and pension costs)							

NOTES ON PROPOSED FIGURES

Town of Cornwall

Capital Projects Fiscal Years 2024-2026
with Proposed 2026-2027

	Budget FY 2024	Budget FY 2025	Budget FY 2026	Proposed FY 2027	Current Balance 1.13.26
School Capital Projects	115,000	60,000	50,000	50,000	46,356
Highway Equipment	Backhoe 100,000	Backhoe /mower 100,000	Trk # 10 100,000	Trk # 10 100,000	97,993
Senior Van	-	-	-	-	324
Trnsf Sta Equipment	-	-	-	-	(518)
Trnsf Sta Building	-	-	-	-	6,954
Town Buildings		-	60,000	60,000	21,076
					-
CVFD Equipment / Repairs	20,000	20,000	20,000	20,000	23,119
					-
					-
					-
CVFD - **Truck Fund**	80,000	80,000	80,000	80,000	720,000
					-
Road Improvement	300,000	320,000	320,000	340,000	160,135
Storm Damage Reserves		100,000	50,000	50,000	150,000
Tree Removal		-	20,000	-	20,000
Bridges Culverts, Guide Rails	-	30,000	10,000	20,000	39,388
	-	-	-	-	-
Hydrants					13,071
WC Wastewater Study					(241,362)
Town Plan Project	10,000	10,000	5,000	10,000	11,221
					-
Revaluation	-	-	10,000	30,000	14,113
Total Capital Expenditures	625,000	720,000	725,000	760,000	1,081,871

NOTES FOR FY '26 CAPITAL PROJECTS

- a) **1.20.26 BoS adjusted CVFD truck fund -20K, +20K to CVFD equipment**
- b) **3.16.26 20K reduction to Town Buildings**

Jane Hall

From: Dan Hedden <dan@mohawkmtn.com>
Sent: Tuesday, March 17, 2026 5:49 PM
To: Jane Hall
Subject: EDC

Hello,

I would like to put my name on the list for potential openings on the EDC board.

I am a life long Cornwall resident and manage multiple businesses in the town of Cornwall.

I was referred by Mr. Bramley and would appreciate the opportunity to contribute to the town.

Best,

Dan

Daniel Hedden

General Manager

p: 860-672-6100 ext 201

www.mohawkmtn.com



**TAX COLLECTOR ANNUAL SUSPENSE REQUEST
PERSUANT TO SECTION Sec. 12-165.**

**1. COLLECTOR'S CERTIFICATION TO THE BOARD OF FINANCE
RECOMMENDING TRANSFER OF UNCOLLECTIBLE UNCOLLECTED PROPERTY
TAXES TO THE SUSPENSE TAX BOOK.**

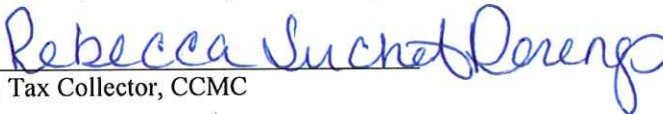
To the Board of Finance:

The following attached lists of uncollected Personal Property & Motor Vehicle taxes that have been deemed uncollectable for transfer to the suspense tax book. They will remain with the collection agency until the 15 year collection period expires. They are respectfully submitted for your examination and approval.

Number of Accounts #: 10 Total Suspense \$2952.60

I hereby certify that to the best of my knowledge and belief each tax listed in this statement has not been paid, is not collectible and should be transferred to the suspense tax book.

Dated at Cornwall, Connecticut, the 11th day of March , 2026.

Respectfully submitted, 
Rebecca M Juchert-Derungs, Tax Collector, CCMC

2. ACTION TAKEN BY BOARD OF FINANCE

To Rebecca M Juchert-Derungs, Tax Collector of the Town of Cornwall

A detailed examination has been made of the statement, recommending the transfer of certain uncollected taxes to the suspense tax book. The taxes listed in such statement are believed to be uncollectible and pursuant to section 395c of the 1935 cumulative supplement authority is hereby given you to transfer such taxes, in accord with law, to the suspense tax book.

Dated at Cornwall, Connecticut, the _____ day of _____, 2026.
Board of Finance of the Town of Cornwall,

By _____
Chairperson or Designee, Board of Finance

Bill#	Unique ID	Name	Address	REGMST	Others	Total Due Susp. Amount	S	YR	Reason
2023-02-020139	200105	OSHAUGHNESSY SALLY	17 PIERCE LANE			19.12 19.12	Y	2026	41 - DECEASED
2023-03-031236	31236	OSHAUGHNESSY SALLY A	PO BOX 52	35TRJR	1GNDT 1SW21 K03486	24.48 24.48	Y	2026	41 - DECEASED
2024-03-031271	301271	OSHAUGHNESSY SALLY A	PO BOX 52	35TRJR	1GNDT 1SW21 K03486	55.70 55.70	Y	2026	41 - DECEASED
2024-03-031464	301464	SANHUEZA HERNAN L	411 CORNWALL HOLLOW RD	4502JD	JTDKN 3DUTC 537650	80.44 20.44	Y	2026	41 - DECEASED
2021-02-020159	200129	STROBEL ENTERPRISES LLC				441.66	Y	2026	45 - OUT OF BUSINESS
2022-02-020169	200129	STROBEL ENTERPRISES LLC				560.08	Y	2026	45 - OUT OF BUSINESS
2022-02-020187	200129	STROBEL ENTERPRISES LLC				728.60	Y	2026	45 - OUT OF BUSINESS
2024-02-020190	200129	STROBEL ENTERPRISES LLC				474.97	Y	2026	45 - OUT OF BUSINESS
2023-03-031723	31723	WHITFORD BARBARA E	129 COLLEGE ST	12S2UO	SPNRL SH22B 301699	84.92 84.92	Y	2026	41 - DECEASED
2023-03-031724	31724	WHITFORD ROBERT G	129 COLLEGE ST	820767	47NUL 08196V 020970	7.65 7.65	Y	2026	41 - DECEASED