

BOARD OF FINANCE

Minutes of the Special Meeting held on Thursday, February 5, 2026
Held via ZOOM - meeting ID 898 5209 5391

- | Regular Members | Others |
|--------------------|--|
| ✓ Joe Pryor (CHM) | ✓ Leanne Maguire, CCS Principal |
| ✓ Kate Ward | ✓ Ali Lesch |
| ✓ Zejke Hermann | ✓ Richard Bramley, Treasurer |
| ✓ Gary Steinkohl | ✓ Sam Herrick, Region One Business Manager |
| ✓ Simon Hewett | Alternate members |
| ✓ Jessica Brackman | ✓ Richard Wolkowitz |
| | ✓ Cody Gillotti |

Call to Order

7:04 p.m.

1 -Region One

Region One FY '27 Proposed Budget

Sam Herrick presented the proposed FY '27 Reion One budget, the following items were discussed.

- a) Region 1's draft budget for the 2026-27 fiscal year, currently at a 5.99% increase.
- b) Enrollment data, budget allocations, significant cost drivers and special education expenses.
- c) Pupil Services encompasses approximately 15% of the student population requiring special education.
- d) Reduction of one psychologist position to lower costs while maintaining educational programs.
- e) Small school sizes driving high costs per student , a 9.2% increase in assessment for Cornwall.
- e) Budget set for review by the Region 1 board in March followed by public hearings and a referendum in May.

2- Public

Multiple participants in the meeting thanked Mr. Herrick for the comprehensive presentation.

3 - Adjourn

8:05 PM

Minutes remain "Draft" until accepted at the next regular meeting, please see subsequent meeting minutes for any corrections.

Barbara E. Kerbat, Board Clerk