

TOWN OF CORNWALL

SPECIAL MEETING OF THE

Board of Selectmen

Minutes for meeting held on:

Tuesday, January 30th, 2024

Remotely Via Zoom

Present

Selectmen

- Gordon Ridgway, First Selectman
- Rocco Botto
- Jennifer Markow

Others

Jane Hall, Administrative Assistant
Citizens

8 – total attending

Call to Order	7:30 pm
1.	<p>Budget meeting – Highway Department, Transfer Station, Town Offices, and more</p> <ul style="list-style-type: none"> • A presentation of the draft budget and capital projects budget was shared and discussed – Total Board of Selectmen operating budget shows a 5% increase, generally try to keep it to a 3% increase (approximately \$120,000) – insurance cost increases, a potential 10% increase in the high school’s budget, capital projects. Two categories to look at, monetary increase and percentage increase. • Towns biggest departments; highway dept, transfer station, public safety, all have a fairly level budget • Registrars budget increase because of early voting regulations • Affordable Housing Commission – consider \$5,000 • Review of Transfer Station budget – Ted Larson, Transfer Station Coordinator, discussed the budget, MSW pickup, pricing, and usage. COG is working on this as a regional issue • Review of Highway Department budget – Jim Vanicky, Highway Foreman, discussed the budget, manpower struggles, upcoming work, sweeping costs, tree issues, storm damage, truck replacement • Review of Park and Recreation budget – Michelle Shipp, Park & Rec Chair, discussed sports budget reallocation, line item revision, field maintenance/mowing, <p>Discussion ensued on town reserves, capital project funds allocation, budget cuts, Affordable Housing Commission budget, bridge signage, budget meetings, Town insurance, employee insurance</p>
	<p><u>Adjournment:</u> 9:07 pm Respectfully Submitted: Jane Hall, Administrative Assistant</p>