

		Approved Previously	Changes	Final
<b>FY 2024-2025</b>	Road Improvement: Group # 1 ~ North East	# 300,000	20,000	320,000
	Bridges / Culverts / Guide Rails	20,000	10,000	30,000
	Cornwall Consolidated School	40,000	20,000	60,000
	CVFD Equipment	-	20,000	20,000
	CVFD Truck Fund	100,000	(20,000)	80,000
	Tree Removal		50,000	50,000
	Town Buildings	150,000	(50,000)	100,000
	Town Plan	10,000	-	10,000
	HWY Truck replacement fund (Trk 10)	100,000		100,000
	<b>TOTAL</b>	<b>720,000</b>	<b>50,000</b>	<b>770,000</b>
<b>FY 2025- 2026</b>	Road Improvement: Group # 2 ~ North West	300,000	20,000	320,000
	Bridges / Culverts / Guide Rails	20,000	-	20,000
	Cornwall Consolidated School	40,000	10,000	50,000
	CVFD Truck Fund	100,000	-	100,000
	Tree Removal	-	50,000	50,000
	Town Buildings	150,000	(50,000)	100,000
	Town Plan	10,000	-	10,000
	HWY Truck replacement fund (Truck #10)	100,000	-	100,000
	<b>TOTAL</b>	<b>720,000</b>	<b>30,000</b>	<b>750,000</b>
<b>FY 2026-2027</b>	Road Improvement: Group # 3 ~ Center	300,000	20,000	320,000
	Bridges / Culverts / Guide Rails	20,000	-	20,000
	Cornwall Consolidated School Projects	40,000	10,000	50,000
	CVFD Truck Fund -	100,000	-	100,000
	Town Buildings	100,000		100,000
	Town Plan	10,000	-	10,000
	HWY Truck replacement fund (Trk # 3)	100,000		100,000
	Revaluation	30,000		30,000
	<b>TOTAL</b>	<b>700,000</b>	<b>30,000</b>	<b>730,000</b>
<b>FY 2027-2028</b>	Road Improvement: Group # 4 ~ South East	300,000	20,000	320,000
	Bridges / Culverts / Guide Rails	20,000	-	20,000
	Cornwall Consolidated School	40,000	10,000	50,000
	CVFD Truck Fund	100,000	-	100,000
	Town Buildings	150,000		150,000
	Town Plan	10,000	-	10,000
	HWY Truck replacement fund (Trk # 9)	100,000		100,000
		-		-
	<b>TOTAL</b>	<b>720,000</b>	<b>30,000</b>	<b>750,000</b>
<b>FY 2028-2029</b>	Road Improvement: Group #5 ~ South East	300,000	20,000	320,000
	Bridges / Culverts / Guide Rails	20,000	-	20,000
	Cornwall Consolidated School	50,000		50,000
	CVFD Truck Fund	100,000	-	100,000
	Town Buildings	50,000		50,000
	Town Plan	10,000	-	10,000
	HWY Truck replacement fund (Trk # 9)	100,000		100,000
		-		-
	<b>TOTAL</b>	<b>630,000</b>	<b>20,000</b>	<b>650,000</b>
Approved Board of Selectmen	11.21.23			
Approved Board of Finance	11.16.23			
<b>GRAND TOTAL</b>	<b>3,490,000</b>	<b>160,000</b>	<b>3,650,000</b>	