

TOWN OF CORNWALL

5 YEAR CAPITAL PLAN

Fiscal Years 2023 – 2027

		Approved Previously	Changes	Final
FY 2022-2023	Road Improvement: Repair roads in Group 4			-
	Popple Swamp / Pave Jewell St	300,000		300,000
	Bridges / Culverts	10,000		10,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	80,000		80,000
	Town Buildings	150,000		150,000
	HWY Truck replacement fund (Trk # 9)	100,000		100,000
	TOTAL	680,000	-	680,000
FY 2023-2024	Road Improvement: Repair roads in Group 5			
	East Cornwall	300,000		300,000
	Bridges / Culverts	10,000		10,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	80,000		80,000
	Town Buildings	150,000		150,000
	Highway Truck #10	100,000		100,000
	DPW Mowing Tractor	40,000		40,000
TOTAL	720,000	-	720,000	
FY 2024-2025	Road Improvement: Repair roads 1			-
	Cornwall Hollow	300,000		300,000
	Bridges / Culverts	10,000		10,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	80,000		80,000
	Town Buildings	150,000		150,000
	HWY Truck replacement fund (Trk 10)	100,000		100,000
	TOTAL	680,000	-	680,000
FY 2025- 2026	Road Improvement: Repair roads in Group 2			
	North Cornwall / Cream Hill	300,000	-	300,000
	Bridges / Culverts	10,000	-	10,000
	Cornwall Consolidated School	40,000	-	40,000
	CVFD Truck Fund	80,000	-	80,000
	Town Buildings	150,000	-	150,000
	HWY Truck replacement fund (Mowing Tractor)	100,000	-	100,000
	TOTAL	680,000	-	680,000
FY 2026-2027	Road Improvement: Repair roads in Group 3			
	Dibble Hill, pave Town St	300,000		300,000
	Bridges / Culverts (TBD)	10,000		10,000
	Cornwall Consolidated School Projects	40,000		40,000
	CVFD Truck Fund -	80,000		80,000
	Town Buildings	100,000		100,000
	HWY Truck replacement fund (Trk # 3)	100,000		100,000
	Revaluation	30,000		30,000
TOTAL	660,000	-	660,000	
GRAND TOTAL		3,420,000	-	3,420,000

Approved Board of Selectmen 10/5/2021
 Approved Board of Finance 10/21/2021