

CORNWALL

BUDGET AND MIL RATE

Compilation

FY	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
GL Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Grand List	389,384,320	404,816,100	403,063,800	397,536,310	393,024,930	390,739,580	454,746,840	452,394,840	452,780,370	448,232,780
98% of GL	381,596,634	396,719,778	395,002,524	389,585,584	385,164,431	382,924,788	445,651,903	443,346,943	443,724,763	439,268,124
One Mil	389,384	404,816	403,064	397,536	393,025	390,740	454,747	452,395	452,780	448,233
98% Budget Mil	381,597	396,720	395,003	389,586	385,164	382,925	445,652	443,347	443,725	439,268
Selectmen Expenses	1,902,493	1,861,036	1,817,674	1,785,490	1,695,433	1,653,219	1,628,435	1,611,099	1,585,546	1,557,149
BOE Exp										
CCS	2,511,785	2,712,532	2,712,532	2,712,811	2,543,516	2,507,442	2,512,462	2,410,613	2,364,863	2,276,108
Region #1	1,464,923	1,356,330	1,469,953	1,444,421	1,496,057	1,547,705	1,364,014	1,461,015	1,408,562	1,528,880
L-T Debt	364,897	181,175	175,675	179,300	193,428	197,881	197,169	196,282	376,081	386,569
Capital Exp	515,000	602,000	500,000	383,000	220,000	370,000	425,000	355,000	320,000	565,500
Total Budget	6,759,098	6,713,073	6,675,834	6,505,022	6,148,434	6,276,247	6,127,080	6,034,009	6,055,053	6,314,206
Mil Rate	16.12	15.31	15.13	14.90	14.50	14.60	12.50	12.32	12.05	12.05
Budget Increase from Prior Year	46,025 0.69%	37,239 0.56%	170,812 2.63%	356,588 5.80%	-127,813 -2.04%	149,167 2.43%	93,071 1.54%	-21,044 -0.35%	-259,154 -4.10%	278,048 4.61%
Mil Rate Increase from Prior Year	0.81 5.29%	0.18 1.19%	0.23 1.54%	0.4 2.76%	-0.1 -0.68%	2.1 16.80%	0.181 1.47%	0.269 2.23%	0 0.00%	0.15 1.26%
Grand List Increase from Prior Year	-15,431,780 -3.81%	1,752,300 0.43%	5,527,490 1.39%	4,511,380 1.15%	2,285,350 0.58%	-64,007,260 -14.08%	2,352,000 0.52%	-385,530 -0.09%	4,547,590 1.01%	4,238,110 0.95%
Unassigned GF Balance on 6/30 before Appropriation below			1,967,088	1,649,442	1,685,187	1,505,805	1,729,249	1,741,838	1,061,606	1,137,249
Portion Appropriated to next FY		200,000	200,000	200,000	200,000	0	225,000	155,000	100,000	139,500

Muni reserve added

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2008	2007	2006	2005	2004	2003	2002	2001	2000 FY	1999
2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
443,994,670	243,309,384	238,858,070	227,113,560	218,241,660	213,572,220	183,943,400	181,183,260	180,323,720	177,242,490
435,114,777	238,443,196	234,080,909	222,571,289	213,876,827	209,300,776	180,264,532	177,559,595	176,717,246	173,697,640
443,995	243,309	238,858	227,114	218,242	213,572	183,943	181,183	180,324	177,242
435,115	238,443	234,081	222,571	213,877	209,301	180,265	177,560	176,717	173,698
1,506,519	1,457,597	1,369,451	1,268,270	1,177,255	1,153,268	1,092,962	1,068,917	1,038,954	1,024,165
		3,409,289	3,183,627	3,102,278	3,001,555	2,775,753	2,846,784	2,788,610	2,623,912
2,219,220	2,170,961								
1,448,224	1,410,593								
407,195	418,607	430,457	447,182	312,214	262,938	274,662			
455,000	422,000	362,000	302,000	420,000	417,001	450,000	243,300	321,508	342,652
6,036,158	5,879,758	5,571,197	5,201,079	5,011,747	4,834,762	4,593,377	4,159,001	4,149,072	3,990,729
11.9	21.8	21.8	21	20.5	19	20.75	19	19	18.75
156,400	308,561	370,118	189,332	176,985	241,385	434,376	9,929	158,343	206,482
2.66%	5.54%	7.12%	3.78%	3.66%	5.26%	10.44%	0.24%	3.97%	5.46%
-9.9	0	0.8	0.5	1.5	-1.75	1.75	0	0.25	0.5
-45.41%	0.00%	3.81%	2.44%	7.89%	-8.43%	9.21%		1.33%	2.74%
200,685,286	4,451,314	11,744,510	8,871,900	4,669,440	29,628,820	2,760,140	859,540	3,081,230	943,320
82.48%	1.86%	5.17%	4.07%	2.19%	16.11%	1.52%	0.48%	1.74%	0.54%
1,447,683	1,483,893	1,299,677							
280,000	225,570	118,650							

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1998	1997	1996	1995	1994	1993
1996	1995	1994	1993	1992	1991
176,299,170	172,965,440	168,809,997	162,015,000	161,467,175	83,462,000
172,773,187	169,506,131	165,433,797	158,774,700	158,237,832	81,792,760
176,299	172,965	168,810	162,015	161,467	83,462
172,773	169,506	165,434	158,775	158,238	81,793
1,009,635	347,556	1,540,062	1,806,176	1,785,846	1,852,563
2,552,603	1,933,157	1,911,641	1,776,370	1,679,463	1,670,627
0					
0					
0			0	0	0
222,009	1,348,383		0	0	0
3,784,247	3,629,096	3,451,703	3,582,546	3,465,309	3,523,190
18.25	17.75	17.25	17.25	17	31.25

155,151	177,393	-130,843	117,237	-57,881
4.28%	5.14%	-3.65%	3.38%	-1.64%

0.5	0.5	0	0.25	-14.25
2.82%	0.00%	0.00%	1.47%	-45.60%

3,333,730	4,155,443	6,794,997	547,825	78,005,175
1.93%	2.46%	4.19%	0.34%	93.46%